

 <p>Agreement on the Conservation of Albatrosses and Petrels</p>	<p style="text-align: center;">Fifth Meeting of the Parties <i>Santa Cruz de Tenerife, Spain, 4 - 8 May 2015</i></p> <p style="text-align: center;">Interim Financial Report - 2015</p> <p style="text-align: center;">Secretariat</p>
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SUMMARY

An interim financial report for the 2015 financial year is provided for the consideration of MoP5. 58% of Parties contributions for 2015 have been received and cash on hand is sufficient to meet anticipated expenditure to the end of the financial year. Expenditure against Appropriations 1, 2 and 4 is within budget allocations. Expenditure against Appropriation 3 is over-budget due to costs associated with AC8 being carried over from 2014 to 2015.

RECOMMENDATIONS

That the Meeting of the Parties:

1. Review the 2015 Interim Financial Report and make recommendations as appropriate;
2. Take into consideration the 2015 Financial Report when reviewing the Agreement's Budget for the 2016 – 2018 triennium; and
3. Appoint the Government of Tasmania as the Agreement's external auditor in accordance with Financial Regulation 11.1.

1. INTERIM FINANCIAL STATEMENTS – 2015

Key issues arising from the 2015 Interim Financial Report (refer **ANNEX 1**) are detailed below.

1.1. Income

1.1.1 Contributions from Parties

Approximately 41% of Parties contributions for 2015 have been received (refer **ANNEX 3**). Outstanding contributions from previous years are at their lowest level since the commencement of the Agreement.

1.1.2 Other income

The amount of interest earned on cash balances is approximately one quarter of the amount budgeted, reflecting the low level of interest rates at present. No voluntary contributions have been received during the 2015 financial year.

Cash on hand is sufficient to meet expected expenditure to the end of the 2015 financial year.

1.2. Expenditure

1.2.1 Appropriation 1 – Secretariat

Employee salaries and expenses

Expenditure on employee salaries and expenses is expected to be slightly over budget, due to payments of increments and workers compensation premiums for the Scientific Officer position, both of which were not budgeted for at MoP4 (due to the position being reclassified from casual to permanent).

Operational costs

The Secretariat's operational costs are currently within budget. The high level of expenditure against the allocation for rent of the Secretariat's office (item 1.3.27) will be off-set by the voluntary contribution to be made by the Tasmanian Government under the MoU it has with the Secretariat. There are no other items of significance to report on.

1.2.2 Appropriation 2 – Meeting of the Parties

Expenditure against this appropriation is currently at a low level as the majority of the expenditure will be incurred towards the end of the financial year when MoP5 is held.

1.2.3 Appropriation 3 – Advisory Committee

Expenditure against Appropriation 3 is over the budget allocation due to a large component of the expenditure for AC8 being expended in the 2015 financial year. The allocation for this meeting was budgeted for in the 2014 financial year. Total expenditure on AC8 over the 2014 and 2015 financial years was \$125,838. The budget allocated in 2014 for this meeting was \$165,434 (refer MoP5 Doc 18, Draft Agreement Budget 2016-2018 for expenditure details).

1.2.4 Appropriation 4 – Advisory Committee Work Programme

A reconciliation of the Advisory Committee's Work Programme is provided in **ANNEX 2**. Expenditure is within budget allocations.

2. APPOINTMENT OF EXTERNAL AUDITOR

In accordance with Financial Regulation 11.1 it is recommended that MoP appoint the Government of Tasmania as the Agreement's external auditor.

ANNEX 1. INCOME AND EXPENDITURE RECONCILIATION AS AT 27 APRIL 2015

INCOME				
	Budget	Received	Outstanding	
Contributions from Parties	708,141	597,247	110,894	
Interest on funds	24,040	11,290	12,750	
Refund of GST	15,914	0	15,914	
MoU - Tasmanian Government	21,313	0	21,313	
Total Income	769,408	608,537	160,871	
EXPENDITURE				
APPROPRIATION 1 - SECRETARIAT				
	Allocation	Expenditure	Balance	
Employee salaries				
1.1.1	Salaries – Permanent	239,947	203,626	36,321
1.1.2	RBF Superannuation	21,201	19,568	1,633
1.1.3	Payroll tax	0	0	0
1.1.6	Workers Compensation	1,660	2,915	-1,255
	Total salaries	262,808	226,109	36,699
Employee expenses				
1.2.1	Accommodation	9,455	5,347	4,108
1.2.2	Airfares	23,638	5,998	17,640
1.2.3	Travel Allowances	10,079	5,748	4,331
1.2.4	Travel Insurance	1,772	930	842
1.2.5	Consultants	29,547	22,342	7,205
1.2.6	Relocation expense (staff)	0	0	0
1.2.7	Legal expenses	0	0	0
1.2.8	General insurance	1,061	1,383	-322
1.2.9	Representation expenses	2,122	977	1,145
1.2.10	Other travel costs - visas	1,303	0	1,303
	Total employee expenses	78,977	42,725	36,252
Operational costs				
1.3.1	Office equipment /furniture	5,909	1,213	4,696
1.3.2	Office equipment maintenance	1,061	1,276	-215
1.3.3	Office requisites - stationery	5,570	773	4,797
1.3.4	Publications /books	212	0	212
1.3.6	Printing and copying (PR material)	2,122	1,607	515
1.3.7	Telecommunications	5,354	2,582	2,772
1.3.8	Translations - website, correspondence	5,909	7,455	-1,546
1.3.9	Postage	212	186	26

	Allocation	Expenditure	Balance	
1.3.10	Freight/couriers	212	0	212
1.3.11	Light and power	2,440	1,879	561
1.3.12	Insurance property	1,202	1,288	-86
1.3.14	Vehicle running costs	5,305	4,675	630
1.3.15	Cab charge - taxis	473	500	-27
1.3.16	Parking	2,246	3,950	-1,704
1.3.18	Staff training	2,122	400	1,722
1.3.19	Staff conferences / seminars	1,182	0	1,182
1.3.20	Bank charges	265	0	265
1.3.21	Bad and doubtful debts	591	0	591
1.3.22	Software purchase	2,364	0	2,364
1.3.23	Server lease	2,334	385	1,949
1.3.24	Outsourced IT services	17,593	4,631	12,962
1.3.25	Modifications to database	10,079	0	10,079
1.3.26	WAN Wireless network	849	872	-23
1.3.27	Rent - ACAP office	26,307	30,780	-4,473
1.3.28	Rates and water	2,190	7,617	-5,427
1.3.29	Preventative maintenance	477	409	68
1.3.30	Office cleaning	2,188	924	1,264
	Total operational costs	106,768	73,402	33,366
Total Appropriation No 1 - Secretariat		448,553	342,236	106,317
APPROPRIATION 2 - MEETING OF PARTIES				
	Allocation	Expenditure	Balance	
	Interpretation			
2.1.1	Interpretation	36,060	0	36,060
2.1.2	Interpretation equipment	12,020	3,252	8,768
2.1.3	Translation of documents	40,534	8,326	32,208
	Total interpretation	88,614	11,578	77,036
	Venue and meeting support			
2.2.1	Hire of venue /catering	13,113	10,000	3,113
2.2.2	Hire - meeting equipment	8742	0	8,742
2.2.3	Printing costs	6,010	0	6,010
2.2.4	Support staff	18,030	11,719	6,311
	Total venue and meeting support	45,895	21,719	24,176
	Sponsorship			
2.3.1	Sponsorship - Experts	20,000	16,716	3,284
	Sponsorship - Non-Parties	0	0	0
	Total sponsorship	20,000	16,716	3,284
Total Appropriation No 2 - Meeting of Parties		154,509	50,013	104,496

APPROPRIATION 3 - ADVISORY COMMITTEE				
		Allocation	Expenditure	Balance
	Interpretation			
3.1.1	Interpretation	0	9,091	-9,091
3.1.2	Interpretation equipment	0	3,151	-3,151
3.1.3	Translation of documents	0	34,307	-34,307
	Total interpretation	0	46,549	-46,549
	Venue and meeting support			
3.2.1	Hire of venue /catering	0	18,662	-18,662
3.2.2	Hire - meeting equipment	0	793	-793
3.2.4	Support staff	0	9,929	-9,929
	Total venue and meeting support	0	29,384	-29,384
	Sponsorship			
3.3.1	Sponsorship - Experts	0	16,223	-16,223
	Sponsorship - Non-Parties	0	5,220	-5,220
	Total sponsorship	0	21,443	-21,443
	Support for AC Officials			
3.4.1	Support for AC Officials	23,712	14,951	8,761
	Total support for AC officials	23,712	14,951	8,761
Total Appropriation No 3 - Advisory Committee		23,712	112,326	-88,614
TOTAL GENERAL FUND		626,774	504,575	122,199
APPROPRIATION 4 - AC WORK PROGRAMME				
		Allocation	Expenditure	Balance
4.1.1	Support for secondments	21,633	0	21,633
4.2.1	AC Work Programme ^[1]	99,687	54,760	44,927
Total Appropriation No 4 - AC Work Programme		121,320	54,760	66,560
TOTAL AGREEMENT BUDGET		748,094	559,335	188,759

^[1] The Advisory Committee's Work Programme is accounted for on a cash basis as expenditure and commitments are carried forward over subsequent years. A detailed account for the AC Work Programme is attached.

ANNEX 2. RECONCILIATION OF THE ADVISORY COMMITTEE'S WORK PROGRAMME AND SPECIAL FUNDS AS AT 27 APRIL 2015

Cash Summary of ACAP Funds for 2015 Financial Year	
General Fund	
Opening cash balance at 1 July 2014	271,810
Receipts – contributions, refund GST, MoU contribution	597,247
Expenditure	568,393
Closing cash balance at 27 April 2015	300,664
Special Fund 1 - Voluntary Contributions	
Opening cash balance at 1 July 2014	327,455
Receipts - voluntary contributions	0
Expenditure	84,862
Closing cash balance at 27 April 2015	242,593
Special Fund 2 - Contingency Fund	
Opening cash balance at 1 July 2014	100,000
Receipts - voluntary contributions	0
Expenditure	0
Closing cash balance at 27 April 2015	100,000

Income Summary for Special Funds						
Special Fund 1 - Voluntary Contributions						
Date	Authority	Description	SF1 No.	Amount	Expenditure	Balance
	MoP1	Advisory Committee Fund 2005	SF1-1	56,985	56,985	0
	MoP1	Advisory Committee Fund 2006	SF1-2	56,985	56,985	0
	UK	UK voluntary contribution - Petrel census	SF1-3	61,531	61,531	0
2005	UK	UK voluntary contribution - AC Work Programme	SF1-4	25,300	25,300	0
2006	UK	UK voluntary contribution - AC Work Programme	SF1-5	81,616	81,616	0
2006	UK	UK voluntary contribution - Support for MoP2	SF1-6	24,774	24,774	0
2006	NZ	NZ voluntary contribution - support MoP2	SF1-7	7,643	7,643	0
2006	NZ	NZ voluntary contribution - MoP2	SF1-8	4,000	4,000	0
2007	NZ	NZ voluntary contribution - secondment	SF1-9	13,000	13,000	0
2007	UK	UK voluntary contribution - AC Work Programme	SF1-10	125,000	125,000	0
2007	UK	UK voluntary contribution - ACAP Officer	SF1-11	124,000	91,202	32,798
2007	MoP2	Norway's - new Party Contribution (2007)	SF1-12	38,885	38,885	0
2007	Common weal	Contribution towards cost of Waved Albatross Workshop	SF1-13	3,000	3,000	0

Date	Authority	Description	SF1 No.	Amount	Expenditure	Balance
2008	MoP2	Norway's New Party Contribution (2008)	SF1-14	68,211	68,211	0
2008	MoP2	Brazil - new Party contribution (2008)	SF1-15	2,936	2,936	0
2009	MoP2	Norway - new Party contribution (2009)	SF1-16	72,019	67,019	5,000
2009	MoP2	Brazil - new Party contribution (2009)	SF1-17	37,203	12,889	24,314
2009	MoP2	Uruguay - new Party contribution (2009)	SF1-18	1,285	0	1,285
2009	NZ	Voluntary contribution capacity building - Secondment Arg	SF1-19	8,554	8,554	0
2010	France	Voluntary contribution for RFMO engagement strategy	SF1-20	28,098	28,098	0
2010	Australia	Voluntary contribution	SF1-21	100,000	9,600	90,400
2011	Australia	Voluntary contribution	SF1-22	50,000	50,000	0
2011	France	Voluntary contribution for RFMO engagement strategy	SF1-23	21,763	21,763	0
2012	France	Voluntary contribution for RFMO engagement strategy	SF1-24	21,093	21,093	0
2012	Australia	Voluntary contribution (Robertson projects)	SF1-25	121,700	68,192	53,508
2013	Norway	Voluntary contribution - MoP4 sponsorship	SF1-26	8,267	8,267	0
2013	France	Voluntary contribution for RFMO engagement strategy	SF1-27	28,126	28,278	-152
2014	France	Voluntary contribution for RFMO engagement strategy	SF1-28	24,451	24,330	121
Totals				1,216,425	1,009,151	207,274
Special Fund 2 - Contingency Fund						
Date	Authority	Description		Amount	Expenditure	Balance
2006	MoP2	Contingency Fund		100,000	0	100,000
Totals				100,000	0	100,000

Expenditure - Advisory Committee Work Programme (funded from Special Fund 1 & General Fund)

Advisory Committee Work Programme Reconciliation @ 27 April 2015

Proj No.	Authority	Project Description	Fund	Allocation	Expenditure	Balance
2005-1	AC1	Database development - AUD 20,000		-	-	0
2005-2	AC1	Analysis remote tracking data - BirdLife	SF1-1	25,000	25,000	0
2005-3	AC1	Travel costs AC meetings- Experts	SF1-1	10,000	10,000	0
2005-4	AC1	Additional staffing of Secretariat	SF1-1	20,000	20,000	0
2005-5	MoP1	Capacity building fund - AUD 12,650		0	0	0
2005-6	AC1	Bibliographic database for taxonomic WG	SF1-1, 2	2,000	2,000	0
2005-7	UK	UK petrel census	SF1-3	61,531	61,531	0
2006-1	AC2	Update of BLI tracking database	SF1-2	5,000	5,000	0
2006-2	AC2	Maps for species assessments - Frances Taylor	SF1-2	4,800	4,800	0
2006-3	AC2	Production of Waved Albatross Action Plan - Jancke	SF1-2	17,000	17,000	0

Date	Authority	Description	SF1 No.	Amount	Expenditure	Balance
2006-4	AC2	Draft species assessments	SF1-2	12,500	12,500	0
2006-5	AC2	Support delegates to Waved Alb Workshop - Peru	SF1-2	15,000	15,000	0
2006-6	UK	ACAP Officer - UK voluntary contribution	SF1-11	124,000	91,202	32,798
2006-7	UK	Support delegates to MoP2	SF1-6	24,774	24,774	0
2006-8	NZ	Meeting support for MoP2 - DoC	SF1-7	7,643	7,643	0
2006-9	NZ	Meeting support for MoP2 - MoF	SF1-8	4,000	4,000	0
2007-1	AC3	Production of Species assessments	SF1-2,4&5	41,800	41,800	0
2007-2	AC3	Website design - species assessments	SF1-5	11,200	11,200	0
2007-3	AC3	Waved Albatross Workshop - Ecuador	SF1-5	33,000	33,000	0
2007-4	AC3	FAO Consult - NPOA Guidelines	SF1-5	13,000	13,000	0
2007-5	I/S	Translation of species assessments	SF1-5	3,000	3,000	0
2007-6	NZ	Support for secondment - T. Neves	SF1-9	13,000	13,000	0
2007-7	MoP2/AC3	Sponsorship of delegates to AC meetings	SF1-5&10	41,000	41,000	0
2008-1	AC4	Secretariat capacity - Science Officer	SF1-10	46,000	46,000	0
2008-2	AC4	Bait pod development - BirdLife	SF1-10	20,000	20,000	0
2008-3	AC4	House mice eradication - Tristan Albatross	SF1-10	4,750	4,750	0
2008-4	AC4	Implementation Waved Albatross Action Plan - APECO	SF1-10	20,000	20,000	0
2008-5	AC4	Impl'n Waved Albatross Action Plan - Pro Delphinus	SF1-13&14	23,000	23,000	0
2008-6	AC4	Update of BLI tracking database	SF1-10&12	10,000	10,000	0
2008-7	AC4	Capacity building Ecuador-Argentina-BLI	SF1-12	5,000	5,000	0
2009-1	AC Interse	Development of database implementation reports	SF1-12	5,000	5,000	0
2009-2	AC Interse	Improving Waved Alb Conservation:Pop'n Monitoring	SF1-12	16,950	16,950	0
2009-3	AC Interse	Translation of species assessments	SF1-12&14	8,000	8,000	0
2009-4	AC Interse	Introducing Weighted Swivels in Peru's Artisanal Fleet	SF1-14	20,974	20,974	0
2009-5	AC Interse	Seabird Interactions in Peruvian Hake Trawl Fishery	SF1-14	20,056	20,056	0
2009-6	AC Interse	Translation of Best Practice Mitigation Fact Sheets	SF1-14,15,16	18,216	18,216	0
2009-7	AC Interse	Maps for species assessments	SF1-16	5,000	0	5,000
2009-8	AC Interse	Attendance at RFMO Meetings	SF1-16	30,000	30,000	0
2009-9	AC Interse	Implementation of Observer Programme - South of Chile	SF1-16	10,000	10,000	0
2009-10	AC Interse	Regional Workshop:Improving Observer data collection	SF1-16&17	23,000	20,729	2,271
2009-11	AC Interse	Evaluating a Fast Sinking Line Weighting Regime	SF1-17	5,850	5,850	0
2009-12	NZ	Secondment for Capacity Building - JP Seco Pon	SF1-19	8,554	8,554	0
2010-01	AC Interse	At-sea Distribution of WAAL	General	11,500	11,500	0
2010-02	AC5 Core	Development of Database for Priorities Work	General	10,000	0	10,000
2010-03	AC Interse	Evaluating Alternative Approaches At-sea Distributions	General	7,200	7,200	0
2010-04	AC Interse	Modified Discharge Management Regimes - Trawl Vessels	General	14,500	14,500	0
2010-05	AC5 Core	Translation of species assessments into French	General	8,000	8,000	0
2010-06	AC5 Core	Attendance at RFMO Meetings	General	25,000	24,783	217

Date	Authority	Description	SF1 No.	Amount	Expenditure	Balance
2010-07	AC5 Core	Analysis of interactions with RFMO - updates (item 4.4 AC WP)	General	5,000	0	5,000
2010-08	AC5 Core	Data portal developments for status and trends	General	2,000	1,971	29
2010-09	AC Interse	Consolidation of NPOA-Seabirds Peru	General	0	0	0
2010-10	AC Interse	Defining High-risk Areas in Argentina Continental Shelf	General	14,100	14,100	0
2010-11	AC Interse	Improving Data Collection South American Observer Programmes	General	10,000	12,241	-2,241
2010-12	AC5 Core	Maintain Mitigation Fact Sheets	General	5,000	5,000	0
2010-13	AC Interse	Final On-shore Development of Hook Pod	General	25,000	25,000	0
2010-14	AC5 Core	Development of database for national reporting framework	General	10,000	9,535	465
2010-15	AC Interse	Estimates of WAAL Mortality in Artisanal Fisheries	General	15,000	15,000	0
SF1-20	France	Voluntary contribution for RFMO Engagement Strategy	SF1-20	28,098	28,098	0
SF1-21	Australia	Voluntary contribution for Australian projects	SF1-21	100,000	9,600	90,400
SF1-22	Australia	Voluntary contribution for Sth American projects	SF1-22	50,000	50,000	0
SF1-23	France	Voluntary contribution for RFMO Engagement Strategy	SF1-23	21,763	21,763	0
SF1-24	France	Voluntary contribution for RFMO Engagement Strategy	SF1-24	21,093	21,093	0
SF1-25	Australia	Voluntary contribution for Robertson projects	SF1-25	121,700	68,192	53,508
2012-03	AC Interse	Effectiveness of smart tuna hooks - Baker - SSS	General	20,000	20,000	0
2012-04	AC Interse	Population demography and at-sea distribution of Sooty Albatross at the Prince Edward Islands	General	17,600	5,037	12,563
2012-06	AC Interse	NGO action in Santa Rosa, Ecuador to reduce bycatch of Waved albatross (and other seabirds) in artisanal longline fisheries	General	20,000	19,994	6
2012-07	AC Interse	Tracking Juvenile Tristan Albatrosses at Gough Island	General	20,000	19,865	135
2012-09	AC Interse	Evaluación del impacto de la pesca de arrastre de fondo en la aves marinas en Uruguay	General	20,000	20,020	-20
SF1-26	Norway	Voluntary contribution for sponsorship of delegates	SF1-26	8,267	8,267	0
SF1-27	France	Voluntary contribution for RFMO Engagement Strategy	SF1-27	28,126	28,278	-152
	AC7 Core	Task 2.5 - Data portal update for global population trends	General	5,000	0	5,000
	AC7 Core	Task 2.6 - Update maps for ACAP species assessments	General	4,000	0	4,000
	AC7 Core	Task 2.7 - Translate updates to species assess's & guidelines	General	7,500	0	7,500
	AC7 Core	Task 2.12 - Translation costs, eradication guidelines	General	500	0	500
	AC7 Core	Task 2.a1 - Translation of translocation best practice guidelines	General	1,000	0	1,000
	AC7 Core	Task 2.13 - Translation of guidelines for monitoring trends	General	1,000	0	1,000
	AC7 Core	Task 3.1 - Implementation of RFMO interaction plan	General	30,000	25,860	4,140

Date	Authority	Description	SF1 No.	Amount	Expenditure	Balance
	AC7 Core	Task 3.6 - Translation of mitigation fact sheets	General	5,000	0	5,000
	AC7 Core	Task 3.12 - Review and update prioritisation framework- at sea	General	0	0	0
	AC7 Core	Task 5.a3 - Complete id guide for bycatch seabirds	General	15,000	3,300	11,700
	AC7 Core	Task 5.a4 - Design and translation costs for biological samples guidelines	General	0	0	0
2013-04	AC Interse	Multi-colony tracking of nonbreeding Black-browed Albatrosses: identifying key wintering areas and overlap with fisheries	General	12,500	12,500	0
2013-07	AC Interse	A population estimate of white-chinned petrel at Disappointment Island	General	16,000	16,000	0
2013-09	AC Interse	Trial of mitigation measures to reduce seabird bycatch in demersal longliners of the Mediterranean Sea	General	19,985	19,985	0
2013-11	AC Interse	Comparative trials of Lumo Leads and traditional line weighting in the Brazilian pelagic longline fishery	General	10,000	10,000	0
2013-12	AC Interse	Identification of Balearic Shearwater's foraging ranges in the NE Atlantic: a multidisciplinary approach	General	8,486	8,486	0
2013-15	AC Interse	Updating maps for ACAP listed species	General	4,000	4,000	0
2013-16	AC Interse	Tracking data summary of ACAP listed species	General	5,000	5,000	0
2013-17	AC Interse	Assessing conservation Status of Atlantic Yellow-nosed Albatross on Gough Island	General	10,695	0	10,695
2013-20	AC Interse	Establishing capacity in South America on albatross and petrel health and to prevent disease introduction	General	20,000	20,000	0
2013-23	AC Interse	Reducing incidental mortality of albatrosses and petrels in trawl fisheries in the Argentine Sea.	General	10,000	10,000	0
SF1-28	France	Voluntary contribution for RFMO Engagement Strategy	SF1-28	24,451	24,330	121
2014-01	AC8 Core	Task 2.13a - Translation of best-practice guidelines for monitoring trends of sooty and light-mantled albatrosses and white-chinned petrels	General	1,000	0	1,000
2014-02	AC8 Core	Task 3.1 - Implementation of RFMO interaction plan	General	30,000	0	30,000
2014-03	AC8 Core	Task 3.22 - Review and update advice documents on bycatch mitigation methods for industrial fisheries	General	1,000	0	1,000
2014-04	AC8 Core	Task 3.23 - Further research on sink rates of different line weighting regimes	General	10,000	0	10,000
2014-05	AC8 Core	Task 3.29 - Investigate safety issues related to the use of different line weighting options	General	15,000	0	15,000
Total Advisory Committee Work Programme Funding				1,695,662	1,378,028	317,634

Summary of Advisory Committee Work Programme Funding

	Budget	Allocated	Expenditure	Cash Balance
Funding allocated from Special Fund 1	1,216,425	1,193,096	1,009,150	207,274
General Fund allocations - 2010 to 2015	552,878	502,566	368,878	184,000
Totals	1,769,303	1,695,662	1,378,028	391,275

Advisory Committee Secondment Programme Reconciliation @ 27 April 2015

Date	Authority	Project Description	Budget	Allocated	Expenditure	Balance
2013	MoP4	Funding for 2013 allocated at MoP4	20,392			
	AC Officials	Jimenez -Overlap of breeding wandering albatrosses		11,600	11,600	8,792
2014	MoP4	Funding for 2014 allocated at MoP4	21,004	0	0	21,004
2015	MoP4	Funding for 2015 allocated at MoP4	21,633	0	0	21,633
		Totals	63,029	11,600	11,600	51,429

ANNEX 3. OUTSTANDING CONTRIBUTIONS AS AT 27 APRIL 2015

PARTY	2013	2014	2015	Total
Argentina	0	0	24,446	24,446
Australia	0	0	0	0
Brazil	0	96	50,638	50,734
Chile	0	0	19,410	19,410
Ecuador	565	582	600	1,747
France	0	0	17	17
New Zealand	0	0	0	0
Norway	0	0	85,566	85,566
Peru	0	0	2,935	2,935
South Africa	0	0	0	0
Spain	0	0	115,285	115,285
United Kingdom	0	0	0	0
Uruguay	0	0	1,527	1,527
Total Outstanding	565	678	300,424	301,667