

 <p>Agreement on the Conservation of Albatrosses and Petrels</p>	<p style="text-align: center;">Eighth Meeting of the Parties <i>Dunedin, New Zealand, 19 - 23 May 2025</i></p> <p style="text-align: center;">Interim 2025 Financial Report</p> <p style="text-align: center;">Secretariat</p>
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SUMMARY

As decided by the Sixth Session of the Meeting of the Parties, this report draws on the most recent Secretariat six-monthly report to provide an overview of the Secretariat's financial operations during the first half of the 2025 financial year (with a few updates to February 2025).

RECOMMENDATIONS

That the Meeting of the Parties:

1. Note the Interim 2025 Financial Report and decide on actions to be taken in relation to matters raised in the report, as appropriate.
2. Appoint an audit company designated by the Tasmanian Audit Office as the Agreement's external auditor.

1. INTRODUCTION

An interim financial report for the first six months of the 2024-2025 financial year (1 July to 31 December 2024) can be found below and in the attachments (Attachments 1, 2 and 3). In accordance with the decisions taken by the Sixth Meeting of the Parties (MoP6), the Secretariat prepares two reports (together with accompanying financial reports) per year, one in February covering the first six months of the financial year, and a full-year audited report in September. MoP6 decided that the most recent such report would be presented to the relevant session of the Advisory Committee or Meeting of the Parties. This report covers the Secretariat's activities over the period 1 July to 31 December 2024. **MoP8 Doc 04** provides the Secretariat Report for 2025. In view of the fact that MoP9 in 2028 will be carrying out a review of the effectiveness of the Secretariat, this report and the Secretariat report also include, where relevant, references to the Performance Indicators for that review process (see **MoP8 Doc 10** for more information about the review; see [Resolution 6.3](#) for the latest version of the Performance Indicators.)

2. INCOME (Performance indicator 1)

2.1. Contributions from Parties

During the six months ending 31 December 2024, payment or part payment of outstanding contributions from previous financial years was received from six Parties, totalling \$387,335. Two contributions for the 2025 financial year (due on 1 January 2025) were received, totalling \$174,605. This brought to \$561,940 the total contributions from Parties over the six month period.

An update at 6 March shows that five additional contributions or part-contributions for the 2025 financial year were received in early 2025, making a total of \$536,661 received for 2025 contributions.

ANNEX 1 provides a summary of outstanding contributions as at 6 March 2024.

2.1. Other income

During the six month period, Interest earned on cash balances was \$4,855.

3. EXPENDITURE (Performance indicators 7, 8)

3.1. Appropriation 1 – Secretariat

Attachment 2 provides details of income and expenditure for the six month period. Expenditure for employee salaries was around 49% of the annual allocation.

The Secretariat's operational costs were approximately 40% of the total annual allocation for this item, while the total expenditure from Appropriation 1 was around 43% of the amount budgeted. As agreed at MoP7, additional funds (from savings) of \$66,000 were available for Appropriation 1, together with savings carried over from the 2023 financial year.

3.2. Appropriation 2 – Meeting of the Parties

\$69,533 was spent as pre-payment for MoP8 costs. The remaining costs for MoP8 should come to charge over the six month period 1 January-30 June 2025, although a small amount may carry over to the following financial year.

3.3. Appropriation 3 – Advisory Committee

\$117,684 of costs related to AC14 (held in August 2024) came to charge during this period. The total cost of AC14, including items that came to charge in the previous financial year, comes to \$264,365. This accordingly represents expenditure of slightly more (\$22,074) than the total allocation for AC14 (\$192,070), plus the \$30,000 allocated from savings to AC14 and the remaining \$20,221 allocated from savings to AC13 (which made the total amount available \$242,291)¹. These expenditure figures indicate the inadequacy of the baseline budget figures allocated to Advisory Committee meetings. Exact details of expenditure on AC13 and AC14 are set out in the following tables:

¹ Most of the \$30,000 from savings envisaged for AC13 was not in the end required, in view of the generous contribution of \$97,923 from the UK towards the costs of AC13. Total expenditure for AC13, excluding the \$97,923 covered by the UK contribution, but including \$9,779 from savings, was \$193,578, compared to an allocation of \$183,799. Total expenditure, including items charged to the UK contribution, was \$291,501.

AC13

Source	Allocated	Spent
Budget allocation	183,799	183,799
Allocation from savings	30,000	9,779
UK contribution	97,923	97,923
Totals	311,722	291,501

Difference between Budget allocation (\$183,799) and total expenditure (\$291,501) on AC13: **-\$107,702.**

AC14

Source	Allocated	Spent
Budget allocation	192,070	192,070
Allocation from savings	30,000	30,000
Carryover of savings not used for AC13	20,221	20,221
Additional expenditure beyond allocation and savings		22,074
Totals	242,291	264,365

Difference between Budget allocation (\$192,070) and total expenditure (\$264,365) on AC14: **-\$72,295**

Accordingly, even in a less expensive location (Lima as opposed to Edinburgh) the baseline allocation was inadequate for the costs of the AC meeting.

3.4. Appropriation 4 – Advisory Committee Work Programme

A reconciliation of the Advisory Committee’s Work Programme is provided in **ANNEX 3**. Income for the Advisory Committee Work Programme (ACWP) is not reflected in the first section of the financial report but included as a credit in the ACWP. The ACWP is accounted for on a cash basis, as expenditure and commitments are carried forward over subsequent years, to be drawn on for agreed tasks. \$44,363 of the appropriation for the Advisory Committee Work Programme for 2025 has been spent to date. Additional expenditure will come to charge in early 2025 as a result of the latest secondments and small grants round and other ACWP activities. The income and expenditure under this heading also included payments into and out of the Special Fund. Three voluntary contributions to the Special Fund were received: \$20,000 from Chinese Taipei, \$24,342 from Abercrombie and Kent Philanthropy, and \$500 from New Zealand.

4. EXTERNAL AUDITOR (Performance indicators 7,8)

In accordance with Financial Regulation 11.1, MoP7 appointed the Government of Tasmania as the Agreement's external auditor. During the triennium 2023-2025 the Tasmanian Audit Office assigned the audit of ACAP accounts to Crowe Audit Australia (one of the audit firms to which it regularly assigns auditing tasks for Tasmanian State bodies and related organisations). It is recommended that MoP8 appoints an audit company designated by the Tasmanian Audit Office as the Agreement's external auditor.

5. ANNEXES

ANNEX 1 provides details of outstanding contributions from Parties. **ANNEXES 2 and 3** include the financial statements prepared on a cash basis as required by Financial Regulations 10.2 and 10.3. Please note that for Annex 3 (Special Fund and ACWP reconciliation) we have only included those contributions and activities where the funds have not yet been spent or have not been fully spent. Details of the full history of projects supported by the Special Fund and the ACWP are available to Parties from the Secretariat, on request.

ANNEX 1. STATUS OF PARTIES' CONTRIBUTIONS AS AT 6 MARCH 2025

PARTY	2019	2020	2021	2022	2023	2024	2025	TOTAL
Argentina	0	0	0	0	0	0	44,429	44,429
Australia	0	0	0	0	0	0	0	0
Brazil	0		0	0	0	0	0	0
Chile	0	0	0	5,352	36,779	36,779	36,779	115,689
Ecuador	2,332	2,511	2,564	2,564	3,468	3,468	3,468	20,375
France	0	0	0	0	0	0	130,664	130,664
New Zealand	0	0	0	0	0	0	0	0
Norway	0	0	0	0	0	0	0	0
Peru	0	0	0	0	0	0	5,427	5,427
South Africa	0	0	0	0	0	0	33,477	33,477
Spain	0	0	0	0	0	0	0	0
United Kingdom	0	0	0	0	0	0	0	0
Uruguay	0	0	0	0	0	0	4,115	4,115
Total Outstanding	2,332	2,511	2,564	7,916	40,247	40,247	258,359	354,176

ANNEX 2. SUMMARY OF INCOME AND EXPENDITURE AS AT 31 DECEMBER 2024

INCOME			
	Budget	Received	Outstanding
Contributions from Parties	795,047	561,940	233,107
Interest on funds	4,243	4,855	-612
Refund of GST	12,787		12,787
MoU - Tasmanian Government	28,534		28,534
Total Income	840,611	566,795	273,816

EXPENDITURE			
APPROPRIATION 1 - SECRETARIAT			
	Allocation	Expenditure	Balance
Employee salaries			
1.1.1 Salaries	302,170	148,726	153,444
1.1.2 RBF Superannuation	33,711	17,103	16,608
1.1.3 Recruitment costs	5,990	1,842	4,148
1.1.6 Workers Compensation	3,961	3,828	133
Total salaries	345,832	171,499	174,333
Employee expenses			
1.2.1 Accommodation	12,367	3,156	9,211
1.2.2 Airfares	30,919	2,870	28,049
1.2.3 Travel Allowances	13,183	3,394	9,789
1.2.4 Travel Insurance	1,206		1,206
1.2.5 Consultants	65,153	33,510	31,643
1.2.6 Relocation expense (staff)	0	0	0
1.2.8 General insurance	1,745	1,597	148
1.2.9 Representation expenses	1,903	396	1,507
1.2.10 Other travel costs - visas	1,021	130	891
Total employee expenses	127,497	45,053	82,444
Operational costs			
1.3.1 Office equipment /furniture	7,728	0	7,728
1.3.2 Office equipment maintenance	952	0	952
1.3.3 Office requisites - stationery	1,914	106	1,808
1.3.4 Publications /books	277	0	277
1.3.6 Printing and copying (PR material)	2,337	0	2,337
1.3.7 Telecommunications	2,974	1,669	1,305
1.3.8 Translations - correspondence	11,004	8,688	2,316
1.3.9 Postage	277	0	277
1.3.10 Freight/couriers	277	0	277
1.3.11 Light and power	3,192	1,002	2,190
1.3.12 Insurance property	1,785	1,486	299
1.3.14 Vehicle running costs	4,164	668	3,496

	Allocation	Expenditure	Balance
1.3.15 Cab charge - taxis	619	192	427
1.3.16 Parking	3,576	2,030	1,546
1.3.18 Staff training	1,953	0	1,953
1.3.19 Staff conferences / seminars	1,546	0	1,546
1.3.20 Bank charges	346	0	346
1.3.21 Bad and doubtful debts	378	0	378
1.3.22 Software purchase	3,093	0	3,093
1.3.23 Server lease	766	0	766
1.3.24 Outsourced IT services	2,401	110	2,291
1.3.25 Modifications to database	13,304	3,730	9,574
1.3.26 WAN Wireless network	1,404	110	1,294
1.3.27 Rent - ACAP office	39,019	20,203	18,816
1.3.28 Rates and water	0	0	0
1.3.29 Preventative maintenance	0	0	0
1.3.30 Office cleaning	593	0	593
Total operational costs	105,879	39,994	65,885
Internal transfer	0	0	0
Total Appropriation 1 - Secretariat	579,208	256,546	322,662

APPROPRIATION 2 - MEETING OF PARTIES

	Allocation	Expenditure	Balance
Interpretation			
2.1.1 Interpretation	47,719	21,010	26,709
2.1.2 Interpretation equipment	18,924	0	18,924
2.1.3 Translation of documents	39,322	0	39,322
Total interpretation	105,965	21,010	84,955
Venue and meeting support			
2.2.1 Hire of venue /catering	17,353	14,251	3,102
2.2.2 Hire - meeting equipment	11,568	0	11,568
2.2.3 Support staff	0	15,000	-15,000
2.2.4 Printing costs	7,953	0	7,953
Total venue and meeting support	36,874	29,251	7,623
Sponsorship			
2.3.1 Sponsorship - Experts	26,467	19,272	7,195
Sponsorship - Non-Parties	0	0	0
Total sponsorship	26,467	19,272	7,195
Total Appropriation 2 - Meeting of Parties	169,306	69,533	99,773

APPROPRIATION 3 - ADVISORY COMMITTEE

	Allocation	Expenditure	Balance
Interpretation			
3.1.1 Simultaneous interpretation	0	0	0
3.1.2 Interpretation equipment	0	47,795	-47,795
3.1.3 Translation of documents	0	39,907	-39,907
Total interpretation and translation	0	87,702	-87,702

	Allocation	Expenditure	Balance
Venue and meeting support			
3.2.1	0	12,583	-12,583
3.2.2	0	1,708	-1,708
3.2.3	0	0	0
	0	14,291	-14,291
Sponsorship			
3.3.1	0	15,691	-15,691
	0	0	0
	0	15,691	-15,691
Support for AC Officials			
3.4.1	0	0	0
	0	0	0
Total Appropriation 3 - Advisory Committee	0	117,684	-117,684
TOTAL GENERAL FUND APPROPRIATIONS 1-3	748,514	443,763	304,751

APPROPRIATION 4 - AC WORK PROGRAMME

	Allocation	Expenditure	Balance
4.1.1	47,605	0	47,605
4.2.1	44,494	33,029	11,465
Total Appropriation No 4 - AC Work Programme	92,099	44,363	59,070
TOTAL AGREEMENT BUDGET	840,613	488,126	352,487

[1] The Advisory Committee's Work Programme is accounted for on a cash basis as expenditure and commitments are carried forward over subsequent years. A detailed account for the AC Work Programme is attached.

ANNEX 3. RECONCILIATION OF GENERAL AND SPECIAL FUNDS AS AT 31 DECEMBER

Cash summary of ACAP Funds as at 31 December 2024

Total Funds

Opening cash balance at 1 July 2024	1,056,134
Receipts – contributions, refund GST, MoU contribution	566,795
Expenditure	-488,126
Closing cash balance at 31 Dec 2024	1,134,803

Special Fund 1 - Voluntary Contributions

Opening cash balance at 1 July 2024	134,150
Receipts - voluntary contributions	44,842
Expenditure	-46,400
Closing cash balance at 31 Dec 2024	132,592

Special Fund 2 - Contingency Fund

Opening cash balance at 1 July 2024	100,000
Receipts - voluntary contributions	0
Expenditure	0
Closing cash balance at 31 Dec 2024	100,000

Income Summary for Special Funds

Special Fund 1 - Voluntary Contributions

Date	Authority	Description	Fund	Amount	Expenditure	Balance
	MoP1	Advisory Committee Fund 2005	SF1-1	56,985	56,985	0
	MoP1	Advisory Committee Fund 2006	SF1-2	56,985	56,985	0
	UK	UK voluntary contribution - Petrel census	SF1-3	61,531	61,531	0
2005	UK	UK voluntary contribution - AC Work Programme	SF1-4	25,300	25,300	0
2006	UK	UK voluntary contribution - AC Work Programme	SF1-5	81,616	81,616	0
2006	UK	UK voluntary contribution - Support for MoP2	SF1-6	24,774	24,774	0
2006	NZ	NZ voluntary contribution - support MoP2	SF1-7	7,643	7,643	0
2006	NZ	NZ voluntary contribution - MoP2	SF1-8	4,000	4,000	0
2007	NZ	NZ voluntary contribution - secondment	SF1-9	13,000	13,000	0
2007	UK	UK voluntary contribution - AC Work Programme	SF1-10	125,000	125,000	0
2007	UK	UK voluntary contribution - ACAP Officer	SF1-11	124,000	91,202	32,798
2007	MoP2	Norway's - new Party Contribution (2007)	SF1-12	38,885	38,885	0
2007	C'with OPP	Contribution towards cost of Waved Albatross Workshop	SF1-13	3,000	3,000	0
2008	MoP2	Norway's New Party Contribution (2008)	SF1-14	68,211	68,211	0
2008	MoP2	Brazil - new Party contribution (2008)	SF1-15	2,936	2,936	0
2009	MoP2	Norway - new Party contribution (2009)	SF1-16	72,019	71,665	355

Date	Authority	Description	Fund	Amount	Expenditure	Balance
2009	MoP2	Brazil - new Party contribution (2009)	SF1-17	37,203	37,141	62
2009	MoP2	Uruguay - new Party contribution (2009)	SF1-18	1,285	1,130	155
2009	NZ	Voluntary contribution capacity building - Secondment Arg	SF1-19	8,554	8,554	0
2010	France	Voluntary contribution for RFMO engagement strategy	SF1-20	28,098	28,098	0
2010	Australia	Voluntary contribution	SF1-21	100,000	90,832	9,168
2011	Australia	Voluntary contribution	SF1-22	50,000	50,000	0
2011	France	Voluntary contribution for RFMO engagement strategy	SF1-23	21,763	21,763	0
2012	France	Voluntary contribution for RFMO engagement strategy	SF1-24	21,093	21,093	0
2012	Australia	Voluntary contribution (Robertson projects)	SF1-25	121,700	121,700	0
2013	Norway	Voluntary contribution - MoP4 sponsorship	SF1-26	8,267	8,267	0
2013	France	Voluntary contribution for RFMO engagement strategy	SF1-27	28,126	28,278	-152
2014	France	Voluntary contribution for RFMO engagement strategy	SF1-28	24,451	24,330	121
2017	New Zealand	Voluntary Contributions MFAT, DOC, MPI sponsorship AC10	SF1-29	22,284	22,375	-92
2018	MoP5	Voluntary contribution Abercrombie & Kent - flybacks (2017)	SF1-30	6,068	6,068	0
2018	MoP5	Voluntary contribution Abercrombie & Kent - flybacks (2018)	SF1-31	8,661	6,060	2,601
2019	New Zealand	DOC voluntary contribution RFMO engagement	SF1-32	7,000	7,000	0
2019	MoP6 inter	Voluntary contribution Abercrombie and Kent Philanthropy	SF1-33	6,492	6,492	0
2020	MoP6 inter	FAO voluntary contribution	SF1-34	18,369	21,802	-3,433
2020	NA	SPC Seabird ID Guide Contract - Cost neutral	SF1-35	18,382	20,291	-1,909
2020	MoP6 inter	Voluntary contribution Abercrombie and Kent Philanthropy	SFI-36	9,376	9,376	0
2021	France	Voluntary contribution France - French Polynesia	SFI-37	24,738	24,738	0
2022	NZ	Voluntary Contribution NZ -AA Infographic	SF1-38	456	456	0
2022	NZ	Voluntary contribution NZ - NRA infographic	SF1-39	500	456	44
2023	Chinese Taipei	Voluntary contribution Chinese Taipei	SF1-40	20,000	20,000	0
2023	A & K Philanthropy	Voluntary contribution A & K Philanthropy	SF1-41	28,840	0	28,840
2023	UK	Voluntary contribution UK - AC13 and small grants	SF1-42	129,114	127,923	1,191
2024	NZ	Voluntary contribuion NZ MoP8	SF1-43	18,500	0	18,500
2025	Chinese Taipei	Voluntary contribution CT	SF1-44	20,000	0	20,000
2025	AKP	Voluntary contribution AKP	SF1-45	24,342	0	24,342
2025	NZ	Voluntary contribution Buller's infographic	SF1-46	500	500	0
Totals				1,580,047	1,447,456	132,592

Special Fund 2 - Contingency Fund

Date	Authority	Description	Amount	Expenditure	Balance
2006	MoP2	Contingency Fund	100,000	0	100,000
Totals			100,000	0	100,000

Expenditure - Advisory Committee Work Programme (funded from Special Fund 1 & General Fund)

Advisory Committee Work Programme Reconciliation at 31 December 2024

Proj No.	Authority	Project Description	Fund	Allocation	Expenditure	Balance
2006-6	UK	ACAP Officer - UK voluntary contribution	SF1-11	124,000	91,202	32,798
Proj	AC Interse	Maps for species assessments	SF1-16	5,000	4,202	798
2009-10	AC Interse	Regional Workshop: Improving Observer data collection	SF1-16&17	23,000	20,729	2,271
2010-02	AC5 Core	Development of Database for Priorities Work	General	10,000	0	10,000
2010-06	AC5 Core	Attendance at RFMO Meetings	General	25,000	24,783	217
2010-08	AC5 Core	Data portal developments for status and trends	General	2,000	1,971	29
2010-14	AC5 Core	Development of database for national reporting framework	General	10,000	9,535	465
SF1-21	Australia	Voluntary contribution for Australian projects	SF1-21	100,000	90,832	9,168
2012-06	AC Interse	NGO action in Santa Rosa, Ecuador to reduce bycatch of Waved albatross (and other seabirds) in artisanal longline fisheries	General	20,000	19,994	6
2012-07	AC Interse	Tracking Juvenile Tristan Albatrosses at Gough Island	General	20,000	19,865	135
	AC7 Core	Task 2.5 - Data portal update for global population trends	General	5,000	0	5,000
	AC7 Core	Task 2.6 - Update maps for ACAP species assessments	General	4,000	1,965	2,035
	AC7 Core	Task 2.7 - Translate updates to species assessments & guidelines	General	7,500	0	7,500
	AC7 Core	Task 2.12 - Translation costs, eradication guidelines	General	500	0	500
	AC7 Core	Task 2.a1 - Translation of translocation best practice guidelines	General	1,000	0	1,000
	AC7 Core	Task 2.13 - Translation of guidelines for monitoring trends	General	1,000	0	1,000
2013-17	AC Interse	Assessing conservation Status of Atlantic Yellow-nosed Albatross on Gough Island	General	10,695	4,000	6,695
SF1-28	France	Voluntary contribution for RFMO Engagement Strategy	SF1-28	24,451	24,330	121
2014-01	AC8 Core	Task 2.13a - Translation of best-practice guidelines for monitoring trends of sooty and light-mantled albatrosses and white-chinned petrels	General	1,000	0	1,000
2014-03	AC8 Core	Task 3.22 - Review and update advice documents on bycatch mitigation methods for industrial fisheries	General	1,000	0	1,000
2014-04	AC8 Core	Task 3.23 - Further research on sink rates of different line weighting regimes	General	10,000	0	10,000
2017-04	AC9 Core	Task 2.4. Update ACAP Species Assessments	General	4,000	0	4,000
2017-05	AC9 Core	Task 2.5. Translate updates to Species Assessments and ACAP guidelines into Spanish and French	General	10,000	0	10,000
2017-08	AC10 Core	Task 3.6 Investigate the barriers and drivers in the uptake of best practice seabird bycatch mitigation measures	General	10,000	0	10,000
2017-09	AC10 Core	Task 5.12 Develop a guide on removing entangled seabirds	General	2,000	0	2,000

Proj No.	Authority	Project Description	Fund	Allocation	Expenditure	Balance
2017-10	AC10 Core	Task 5.15 Update ACAP Seabird Bycatch ID guide	General	20,000	9,757	10,243
2017-11	AC10 Core	Task 5.14 Continue to update analysis of distributions of albatrosses and petrels with fisheries and bycatch information to aid prioritisation and targeting of actions to reduce the risk of fishing operations to ACAP species in waters subject to national jurisdictions and those managed by RFMOs	General	10,000	0	10,000
SF1-34	MoP6 inter	FAO voluntary contribution	SF1-34	22,419	22,087	332
2019-02	MoP6	Task 3.4 Update fact sheets	General	13,000	5,135	7,865
2019-03	MoP6 Core	Task 2.5 Translate updates to species assessments etc	General	13,000	0	13,000
2019-05	MoP6 core	Task 3.1 translate BPA on data collection etc for RFMOs	General	3,000	0	3,000
2020-02	AC11 Core	Task 3.5 Engage with certification schemes	General	5,000	4,569	431
2020-03	AC11 Core	Task 3.7 Development of bycatch indicators	General	10,000	4,464	5,536
ACAP 2019-01	AC Intersess	Estimating encounter with fisheries and mortality risks of juvenile wandering and Amsterdam Albatrosses	General	10,000	9,940	60
ACAP 2019-14	AC Intersess	Examining the efficacy of the 'snatch block' in reducing seabird bycatch in Southern Cone trawl fisheries	General	22,224	13,131	9,093
2021-02	Int trans Sec	Internal transfer from Appropriation 1	General	8,788	6,700	2,088
2021-03	IC2020	WAD related publicity	General	3,000	1,368	1,632
ACAP-2020-16	AC Intersess	Generating LiDAR spatial data to improve the population estimate of Pink-footed Shearwaters on Isla Mocha, Chile	General	8,000	7852	148
SF1-39	New Zealand	Voluntary contribution infographic NRA	SF1-39+F7	500	460	40
2022-02	Int trans Sec	Internal transfer from Appropriation 1	General	30,000	19,541	10,459
2022-03	AC12 (core)	Task 3.5 develop comms strategy and products	General	5,000	0	5,000
2022-04	AC12 p.a	Task 5.12 WAD publicity	General	3,000	1,988	1,012
2022-05	AC12 core	Task 3.9 translate BPA for artisanal etc	General	2,000	0	2,000
2023-01	MoP7 core	Task 2.3 Assess & update global pop trends	General	5,000	0	5,000
2023-03	MoP7 core	Task 2.4 Translate species assessmts	General	12,000	0	12,000
2023-06	MoP7 core	Task 3.1 refine BPA on data collection etc for RFMOs	General	3,000	0	3,000
2023-07	MoP7 core	Task 3.3 further development mitigation advice purse seine	General	3,000	0	3,000
2023-08	MoP7 core/AC13	Task 3.4 - Update fact sheets	General	15,000	0	15,000
2023-10	MoP7 core	Task 3.5 further contractee re engagement cert schemes	General	5,000	1,367	3,633
2023-12	MoP7 core	Task 3.8 prioritisation framework at sea threats; workshop	General	5,000	0	5,000
2023-13	MoP7 core	Task 3.9 translate dev/update BPA for artisanal etc	General	2,000	0	2,000
2023-14	MoP7 (core)	Task 5.11 update analysis overlap with fisheries	General	10,000	0	10,000
2023-15	MoP7 (grant)	Task 5.11 update analysis overlap with fisheries	General	10,000	0	10,000
SF1-40	MoP 7 intersessional	Voluntary contribution Chinese Taipei	Special SF1-40	20,000	0	20,000
SF1-41	MoP6 intersessional	Voluntary contribution A K Philanthropy	Special SF1-41	28,840	0	28,840

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Proj No.	Authority	Project Description	Fund	Allocation	Expenditure	Balance
SF1-42	UK	Voluntary contribution AC13 and small grants	Special SF1-42	129,114	127,923	1,191
2023-16	MoP7 core p.a	Task 5.12 WAD publicity	General	3,000	-481	3,481
2024-01	MoP7 core p.a	Task 3.1 RFMO engagement strategy	General	96,800	86,175	10,625
2024-02	MoP7 core p.a	Task 3.7 contract bycatch indicators	General	10,000	0	10,000
2024-03	MoP7 core p.a	Task 5.12 WAD publicity	General	3,000	0	3,000
2024-04	AC13	Task 1.3 Maintain database of site specific info	General	5,000	0	5,000
2024-05	AC13	Task 2.4 Update species assessments, maps	General	10,000	2,005	7,995
2024-06	AC13	Task 2.5 Translate sp assessments and guidelines	General	14,000	5000	9,000
2024-09	AC13	Task 3.18 Guidelines removed birds from nets	General	8,000	0	8,000
2024-08	AC13	Task 3.16 Further develop tech for mitigation measures	General	10,000	0	10,000
2024-09	AC13	Task 5.13 Enhance communication of cons crisis	General	5,000	0	5,000
2024-10	AC13	Task 5.15 Review availability of tracking/distrib data	General	1,000	0	1,000
ACAP-2023-04		Disease Risk Analysis of High Pathogenicity Avian Influenza for ACAP Species		20,000	19,579	421
SF1 -43	NZ	Voluntary contribution NZ support MoP8	SF1-43	18,500	0	18,500
SF1-44	Chinese Taipei	Voluntary contribution CT	SF1-44	20,000	0	20,000
2025-01	MoP7 AC13	Task 3.1 RFMO engagement strategy	General	48,125	34065	14,060
2025-02	MoP7 core p.a	Task 3.7 contract bycatch indicators	General	10,000	0	10,000
2025-03	MoP7 core p.a	Task 5.12 WAD publicity	General	3,000	0	3,000
2025-04	AC13	Task 2.4 Update species assessments, maps	General	10,000	0	10,000
2025-05	AC14	Task 2.10 Funds to translate HPAI guidelines for seabirds on vessels	General	5,000	0	5,000
2025-06	AC14	Task 5.15 Review availability of tracking data	General	1,000	0	1,000
2025-07	AC 14	Task 5.13 Enhance communication of conservation crisis and solutions	General	5,000	623	4,377
SF1-45	AKP	Voluntary contribution AKP	SF1-45	24,342	0	24,342
Total Advisory Committee Work Programme Funding				3,598,215	3,107,504	490,711

Advisory Committee Secondment Programme Reconciliation at 31 December 2024

Date	Authority	Project Description	Allocated	Expenditure	Balance
2013	MoP4	S Jimenez (Uruguay - UK)	11,600	11,600	0
2014	MoP4	V Cortes 2014-04 (Spain - Chile)	11,070	11,070	0
2015	MoP4	P Serafini 2015-05 (Brasil - UK)	13,000	13,000	0
2018	MoP5/AC	J Paz 2018-01 (Argentina - Brazil)	9,050	9,050	0
2018	MoP5/AC	L Adasme 2018-02 (Chile - New Zealand)	8,200	8,200	0
2018	MoP5/AC	C Marquez 2018-03 (Brasil - UK)	16,900	16,900	0
2018	MoP5/AC	V Lopez 2018-04 (Chile-USA)	6,926	6,926	0
2019	MoP6/AC	M Hernandez S2019-01 (Argentina-NZ)	10,373	10,373	0
2019	MoP6/AC	A Pereira S2019-02 (Brazil-NZ)	10,700	10,700	0
2019	MoP6/AC	R Alemán Lucero S2019-03 (Ecuador-Brazil)	4,540	4,621	-81
2022	MoP7/AC	N Cordeiro 2022-04	12,300	12,302	-2
2922	MoP7/AC	C Suazo (Chile-Argentina)	12,100	11,861	239
2922	MoP7/AC	J Quinones (Peru-NZ)	11,350	11,073	277
2022	MoP7/AC	M A Iwan (Argentina-Australia)	19,885	19,396	489
2023	MoP7/AC	P Serafini 2023-01 (Brazil)	20,000	20,002	-2
Totals			177,994	177,074	920